



Sistema para el Desarrollo Integral de la Familia del Municipio de Carmen
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
10 DIRECCION	\$3,940,742	\$188,200	\$4,128,942	\$2,876,862	\$2,685,332	\$1,252,081
11 DIRECCION	\$1,634,165	\$21,450	\$1,655,615	\$1,182,807	\$1,076,530	\$472,808
12 ATENCION CIUDADANA	\$2,306,577	\$166,750	\$2,473,327	\$1,694,055	\$1,608,801	\$779,272
20 PLANEACION Y PROYECTOS	\$2,394,848	\$514,646	\$2,909,494	\$1,222,292	\$1,195,506	\$1,687,202
22 EVENTOS	\$2,394,848	\$514,646	\$2,909,494	\$1,222,292	\$1,195,506	\$1,687,202
30 AREA EDUCATIVA	\$14,249,445	\$1,519,904	\$15,769,349	\$10,683,922	\$9,576,574	\$5,085,427
31 AREA EDUCATIVA	\$14,249,445	\$1,519,904	\$15,769,349	\$10,683,922	\$9,576,574	\$5,085,427
40 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,285,544	\$14,406	\$2,299,950	\$1,448,302	\$1,308,935	\$851,648
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50 TESORERIA Y UNIDAD ADMINISTRATIVA	\$16,114,070	-\$1,497,530	\$14,616,540	\$7,429,360	\$6,885,834	\$7,187,179
51 TESORERIA	\$9,412,612	-\$1,600,047	\$7,812,564	\$3,302,026	\$3,085,019	\$4,510,539
52 SERVICIOS GENERALES	\$3,214,468	\$53,295	\$3,267,763	\$1,887,039	\$1,722,977	\$1,380,724
53 PARQUE VEHICULAR	\$3,486,990	\$49,222	\$3,536,212	\$2,240,296	\$2,077,838	\$1,295,917
60 ASISTENCIA JURIDICA	\$2,000,543	\$12,000	\$2,012,543	\$1,135,378	\$1,026,027	\$877,165
61 ASISTENCIA JURIDICA	\$2,000,543	\$12,000	\$2,012,543	\$1,135,378	\$1,026,027	\$877,165
70 COMUNICACION SOCIAL	\$702,522	\$1,200	\$703,722	\$314,036	\$281,615	\$389,686
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80 PROCURADURIA DE LA DEFENSA DEL MENOR LA MUJER Y LA FAMILIA	\$3,365,888	\$42,012	\$3,407,900	\$2,206,119	\$2,004,750	\$1,201,781
81 PROCURADURIA DE LA DEFENSA DEL MENOR LA MUJER Y LA FAMILIA	\$3,365,888	\$42,012	\$3,407,900	\$2,206,119	\$2,004,750	\$1,201,781
90 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$5,190,866	\$396,171	\$5,587,037	\$3,683,626	\$3,384,168	\$1,903,411
91 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$2,689,636	-\$13,657	\$2,675,979	\$1,718,841	\$1,581,306	\$957,138
92 ALBERGUE ARRECIFE (MECED)	\$2,501,230	\$409,828	\$2,911,058	\$1,964,785	\$1,802,862	\$946,273
100 AREA MEDICA	\$1,273,767	\$10,538	\$1,284,305	\$776,158	\$716,064	\$508,147
101 AREA MEDICA	\$1,273,767	\$10,538	\$1,284,305	\$776,158	\$716,064	\$508,147
200 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$872,038	\$79,164	\$951,202	\$650,154	\$580,588	\$301,048
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300 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$3,356,668	\$76,492	\$3,433,160	\$2,466,221	\$2,242,419	\$966,939
301 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$1,304,326	\$21,469	\$1,325,795	\$791,669	\$720,716	\$534,126
302 CENTRO DE ATENCION INTEGRAL PARA PERSONAS INDIGENTES (CAIPI)	\$2,052,342	\$55,023	\$2,107,365	\$1,674,552	\$1,521,702	\$432,812
400 ASISTENCIA ALIMENTARIA	\$8,208,059	\$1,059,771	\$9,267,830	\$3,543,648	\$3,441,033	\$5,724,182
401 ASISTENCIA ALIMENTARIA	\$8,208,059	\$1,059,771	\$9,267,830	\$3,543,648	\$3,441,033	\$5,724,182
Total del Gasto	\$63,955,000	\$2,416,973	\$66,371,973	\$38,436,078	\$35,328,845	\$27,935,895

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BARTOLOME SANTIAGO RAMIREZ
JEFE DEL AREA CONTABLE

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