



Sistema para el Desarrollo Integral de la Familia del Municipio de Carmen  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2018 (Segundo Trimestre)  
 (Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>10 DIRECCION</b>	<b>\$4,221,325</b>	<b>\$251,105</b>	<b>\$4,472,430</b>	<b>\$2,610,024</b>	<b>\$2,438,120</b>	<b>\$1,862,406</b>
11 DIRECCION	\$1,756,548	\$45,018	\$1,801,566	\$1,027,094	\$944,761	\$774,472
12 ATENCION CIUDADANA	\$2,464,777	\$206,087	\$2,670,864	\$1,582,930	\$1,493,360	\$1,087,934
<b>20 PLANEACION Y PROYECTOS</b>	<b>\$1,123,782</b>	<b>\$877,175</b>	<b>\$2,000,957</b>	<b>\$1,430,536</b>	<b>\$1,411,374</b>	<b>\$570,421</b>
22 EVENTOS	\$1,123,782	\$877,175	\$2,000,957	\$1,430,536	\$1,411,374	\$570,421
<b>30 AREA EDUCATIVA</b>	<b>\$14,817,679</b>	<b>-\$29,241</b>	<b>\$14,788,438</b>	<b>\$7,770,265</b>	<b>\$6,834,626</b>	<b>\$7,018,173</b>
31 AREA EDUCATIVA	\$14,817,679	-\$29,241	\$14,788,438	\$7,770,265	\$6,834,626	\$7,018,173
<b>40 MICROINDUSTRIA Y TALLERES ARTESANALES</b>	<b>\$2,196,678</b>	<b>\$5,500</b>	<b>\$2,202,178</b>	<b>\$1,085,938</b>	<b>\$985,428</b>	<b>\$1,116,240</b>
41 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,196,678	\$5,500	\$2,202,178	\$1,085,938	\$985,428	\$1,116,240
<b>50 TESORERIA Y UNIDAD ADMINISTRATIVA</b>	<b>\$14,110,733</b>	<b>-\$295,170</b>	<b>\$13,815,563</b>	<b>\$6,851,534</b>	<b>\$6,397,476</b>	<b>\$6,964,028</b>
51 TESORERIA	\$7,635,876	-\$243,503	\$7,392,373	\$3,505,331	\$3,311,745	\$3,887,042
52 SERVICIOS GENERALES	\$2,783,426	\$1,292	\$2,784,718	\$1,319,608	\$1,185,186	\$1,465,110
53 PARQUE VEHICULAR	\$3,691,431	-\$52,959	\$3,638,472	\$2,026,596	\$1,900,544	\$1,611,876
<b>60 ASISTENCIA JURIDICA</b>	<b>\$1,893,798</b>	<b>\$629</b>	<b>\$1,894,427</b>	<b>\$1,001,935</b>	<b>\$902,968</b>	<b>\$892,492</b>
61 ASISTENCIA JURIDICA	\$1,893,798	\$629	\$1,894,427	\$1,001,935	\$902,968	\$892,492
<b>70 COMUNICACION SOCIAL</b>	<b>\$552,799</b>	<b>-\$4,036</b>	<b>\$548,763</b>	<b>\$237,375</b>	<b>\$212,479</b>	<b>\$311,388</b>
71 COMUNICACION SOCIAL	\$552,799	-\$4,036	\$548,763	\$237,375	\$212,479	\$311,388
<b>80 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES</b>	<b>\$2,862,141</b>	<b>-\$21,591</b>	<b>\$2,840,550</b>	<b>\$1,212,689</b>	<b>\$1,082,611</b>	<b>\$1,627,860</b>
81 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,862,141	-\$21,591	\$2,840,550	\$1,212,689	\$1,082,611	\$1,627,860
<b>90 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A</b>	<b>\$5,200,326</b>	<b>-\$40,913</b>	<b>\$5,159,413</b>	<b>\$2,143,094</b>	<b>\$1,944,283</b>	<b>\$3,016,318</b>
91 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$2,404,110	\$501	\$2,404,611	\$713,598	\$643,504	\$1,691,013
92 ALBERGUE ARRECIFE (MECED)	\$2,796,216	-\$41,414	\$2,754,802	\$1,429,496	\$1,300,778	\$1,325,305
<b>100 AREA MEDICA</b>	<b>\$1,212,393</b>	<b>\$9,325</b>	<b>\$1,221,718</b>	<b>\$517,710</b>	<b>\$462,861</b>	<b>\$704,008</b>
101 AREA MEDICA	\$1,212,393	\$9,325	\$1,221,718	\$517,710	\$462,861	\$704,008
<b>200 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD</b>	<b>\$968,626</b>	<b>-\$14,490</b>	<b>\$954,136</b>	<b>\$350,682</b>	<b>\$301,734</b>	<b>\$603,454</b>
201 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$968,626	-\$14,490	\$954,136	\$350,682	\$301,734	\$603,454
<b>300 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)</b>	<b>\$3,576,371</b>	<b>\$80,518</b>	<b>\$3,656,889</b>	<b>\$1,797,402</b>	<b>\$1,595,229</b>	<b>\$1,859,488</b>
301 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$1,207,029	\$66,261	\$1,273,290	\$622,806	\$565,759	\$650,484
302 CENTRO DE ATENCION INTEGRAL PARA PERSONAS INDIGENTES	\$2,369,342	\$14,258	\$2,383,600	\$1,174,596	\$1,029,471	\$1,209,004
<b>400 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO</b>	<b>\$7,786,352</b>	<b>-\$21,180</b>	<b>\$7,765,172</b>	<b>\$4,176,668</b>	<b>\$4,075,436</b>	<b>\$3,588,504</b>
401 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,786,352	-\$21,180	\$7,765,172	\$4,176,668	\$4,075,436	\$3,588,504
<b>Total del Gasto</b>	<b>\$60,523,003</b>	<b>\$797,630</b>	<b>\$61,320,633</b>	<b>\$31,185,853</b>	<b>\$28,644,624</b>	<b>\$30,134,781</b>

LAET. DIANA MARGARITA VILLANUEVA BADILLO  
 DIRECTORA GENERAL DEL DIF CARMEN

BARTOLOME SANTIAGO RAMIREZ  
 JEFE DEL AREA CONTABLE

L.I. ELIAZAR MARIANO MUCUL  
 COORDINADOR DE TESORERIA DIF CARMEN