



**Sistema para el Desarrollo Integral de la Familia del Municipio de Carmen**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2018 (Cuarto Trimestre) Cuenta Publica**  
**(Pesos)**



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>10 DIRECCION</b>	<b>\$4,221,325</b>	<b>\$798,905</b>	<b>\$5,020,230</b>	<b>\$5,020,230</b>	<b>\$5,017,101</b>	<b>\$0</b>
11 DIRECCION	\$1,756,548	\$195,009	\$1,951,557	\$1,951,557	\$1,950,265	\$0
12 ATENCION CIUDADANA	\$2,464,777	\$603,896	\$3,068,673	\$3,068,673	\$3,066,836	\$0
<b>20 PLANEACION Y PROYECTOS</b>	<b>\$1,123,782</b>	<b>\$892,433</b>	<b>\$2,016,215</b>	<b>\$2,016,215</b>	<b>\$1,995,207</b>	<b>\$0</b>
21 PLANEACION Y PROYECTOS	\$0	\$73,679	\$73,679	\$73,679	\$73,679	\$0
22 EVENTOS	\$1,123,782	\$818,754	\$1,942,536	\$1,942,536	\$1,921,528	\$0
<b>30 AREA EDUCATIVA</b>	<b>\$14,817,679</b>	<b>\$1,569,201</b>	<b>\$16,386,880</b>	<b>\$16,386,929</b>	<b>\$16,250,235</b>	<b>-\$49</b>
31 AREA EDUCATIVA	\$14,817,679	\$1,569,201	\$16,386,880	\$16,386,929	\$16,250,235	-\$49
<b>40 MICROINDUSTRIA Y TALLERES ARTESANALES</b>	<b>\$2,196,678</b>	<b>\$24,310</b>	<b>\$2,220,988</b>	<b>\$2,220,988</b>	<b>\$2,219,610</b>	<b>\$0</b>
41 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,196,678	\$24,310	\$2,220,988	\$2,220,988	\$2,219,610	\$0
<b>50 TESORERIA Y UNIDAD ADMINISTRATIVA</b>	<b>\$14,110,733</b>	<b>\$726,060</b>	<b>\$14,836,793</b>	<b>\$14,835,054</b>	<b>\$14,689,716</b>	<b>\$1,739</b>
51 TESORERIA	\$7,635,876	\$728,612	\$8,364,488	\$8,364,488	\$8,220,998	\$0
52 SERVICIOS GENERALES	\$2,783,426	-\$50,206	\$2,733,220	\$2,733,220	\$2,731,371	\$0
53 PARQUE VEHICULAR	\$3,691,431	\$47,654	\$3,739,085	\$3,737,346	\$3,737,346	\$1,739
<b>60 ASISTENCIA JURIDICA</b>	<b>\$1,893,798</b>	<b>-\$211,039</b>	<b>\$1,682,759</b>	<b>\$1,682,759</b>	<b>\$1,682,759</b>	<b>\$0</b>
61 ASISTENCIA JURIDICA	\$1,893,798	-\$211,039	\$1,682,759	\$1,682,759	\$1,682,759	\$0
<b>70 COMUNICACION SOCIAL</b>	<b>\$552,799</b>	<b>-\$81,798</b>	<b>\$471,001</b>	<b>\$471,001</b>	<b>\$468,007</b>	<b>\$0</b>
71 COMUNICACION SOCIAL	\$552,799	-\$81,798	\$471,001	\$471,001	\$468,007	\$0
<b>80 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES</b>	<b>\$2,862,141</b>	<b>\$212,883</b>	<b>\$3,075,024</b>	<b>\$3,075,024</b>	<b>\$3,055,764</b>	<b>\$0</b>
81 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,862,141	\$212,883	\$3,075,024	\$3,075,024	\$3,055,764	\$0
<b>90 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A</b>	<b>\$5,200,326</b>	<b>-\$462,254</b>	<b>\$4,738,072</b>	<b>\$4,738,072</b>	<b>\$4,721,312</b>	<b>\$0</b>
91 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$2,404,110	-\$940,159	\$1,463,951	\$1,463,951	\$1,463,173	\$0
92 ALBERGUE ARRECIFE (MECED)	\$2,796,216	\$477,906	\$3,274,122	\$3,274,122	\$3,258,139	\$0
<b>100 AREA MEDICA</b>	<b>\$1,212,393</b>	<b>-\$65,633</b>	<b>\$1,146,760</b>	<b>\$1,146,760</b>	<b>\$1,146,710</b>	<b>\$0</b>
101 AREA MEDICA	\$1,212,393	-\$65,633	\$1,146,760	\$1,146,760	\$1,146,710	\$0
<b>200 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD</b>	<b>\$968,626</b>	<b>-\$284,120</b>	<b>\$684,506</b>	<b>\$684,506</b>	<b>\$683,079</b>	<b>\$0</b>
201 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$968,626	-\$284,120	\$684,506	\$684,506	\$683,079	\$0
<b>300 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)</b>	<b>\$3,576,371</b>	<b>\$410,009</b>	<b>\$3,986,380</b>	<b>\$3,986,380</b>	<b>\$3,965,191</b>	<b>\$0</b>
301 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$1,207,029	\$184,311	\$1,391,340	\$1,391,340	\$1,389,312	\$0
302 CENTRO DE ATENCION INTEGRAL PARA PERSONAS INDIGENTES (CAPI)	\$2,369,342	\$225,698	\$2,595,040	\$2,595,040	\$2,575,879	\$0
<b>400 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO</b>	<b>\$7,786,352</b>	<b>\$3,152,680</b>	<b>\$10,939,032</b>	<b>\$10,939,032</b>	<b>\$10,937,842</b>	<b>\$0</b>
401 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,786,352	\$3,152,680	\$10,939,032	\$10,939,032	\$10,937,842	\$0
<b>Total del Gasto</b>	<b>\$60,523,003</b>	<b>\$6,681,637</b>	<b>\$67,204,640</b>	<b>\$67,202,951</b>	<b>\$66,832,532</b>	<b>\$1,690</b>

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