

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
10 DIRECCION	\$4,688,541	\$286,280	\$4,974,821	\$1,156,962	\$1,064,171	\$3,817,859
11 DIRECCION	\$1,682,475	\$100,000	\$1,782,475	\$481,865	\$438,472	\$1,300,610
12 ATENCION CIUDADANA	\$3,006,066	\$186,280	\$3,192,346	\$675,097	\$625,699	\$2,517,249
20 PLANEACION Y PROYECTOS	\$1,527,998	\$756,144	\$2,286,142	\$877,093	\$774,834	\$1,409,049
21 PLANEACION Y PROYECTOS	\$306,700	\$4,816	\$311,516	\$113,829	\$104,506	\$197,687
22 EVENTOS	\$1,221,298	\$753,328	\$1,974,626	\$763,264	\$670,328	\$1,211,362
30 AREA EDUCATIVA	\$14,278,359	\$0	\$14,278,359	\$4,504,725	\$3,958,312	\$9,773,634
31 AREA EDUCATIVA	\$14,278,359	\$0	\$14,278,359	\$4,504,725	\$3,958,312	\$9,773,634
40 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,172,121	\$0	\$2,172,121	\$627,831	\$574,358	\$1,544,290
41 MICROINDUSTRIA Y TALLERES ARTESANALES	\$2,172,121	\$0	\$2,172,121	\$627,831	\$574,358	\$1,544,290
50 TESORERIA Y UNIDAD ADMINISTRATIVA	\$13,853,520	\$531,941	\$14,385,461	\$3,667,416	\$3,367,324	\$10,718,045
51 TESORERIA	\$7,819,903	\$482,332	\$8,302,235	\$2,024,110	\$1,911,805	\$6,278,126
52 SERVICIOS GENERALES	\$2,861,766	\$42,732	\$2,904,498	\$716,630	\$619,687	\$2,187,868
53 PARQUE VEHICULAR	\$3,171,851	\$6,876	\$3,178,727	\$926,676	\$835,832	\$2,252,051
60 ASISTENCIA JURIDICA	\$2,358,379	\$0	\$2,358,379	\$358,670	\$324,459	\$1,999,709
61 ASISTENCIA JURIDICA	\$2,358,379	\$0	\$2,358,379	\$358,670	\$324,459	\$1,999,709
70 COMUNICACION SOCIAL	\$632,288	\$73,823	\$706,111	\$231,567	\$197,984	\$474,544
71 COMUNICACION SOCIAL	\$632,288	\$73,823	\$706,111	\$231,567	\$197,984	\$474,544
80 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,805,402	\$182,358	\$2,987,760	\$880,072	\$734,921	\$2,107,688
81 PROCURADURIA AUXILIAR DE PROTECCION DE NIÑAS, NIÑOS Y ADOLESCENTES	\$2,805,402	\$182,358	\$2,987,760	\$880,072	\$734,921	\$2,107,688
90 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$5,162,434	\$10,187	\$5,172,621	\$1,343,627	\$1,136,863	\$3,828,994
91 ATENCION A LA NIÑA, NIÑO Y ADOLESCENTE A.N.N.A	\$2,383,477	-\$121,621	\$2,261,856	\$343,318	\$304,175	\$1,918,538
92 ALBERGUE ARRECIFE (MECED)	\$2,778,957	\$131,808	\$2,910,765	\$1,000,309	\$832,688	\$1,910,456
100 AREA MEDICA	\$1,294,471	\$186,755	\$1,481,226	\$500,614	\$420,787	\$980,612
101 AREA MEDICA	\$1,294,471	\$186,755	\$1,481,226	\$500,614	\$420,787	\$980,612
200 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$1,066,519	\$17,780	\$1,084,299	\$207,090	\$162,824	\$877,209
201 COORDINACION CONSEJO MUNICIPAL PARA LA INTEGRACION DE PERSONAS CON DISCAPACIDAD	\$1,066,519	\$17,780	\$1,084,299	\$207,090	\$162,824	\$877,209
300 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$3,613,607	\$114,132	\$3,727,739	\$1,229,347	\$1,060,443	\$2,498,392
301 CENTRO DE ATENCION PARA EL ADULTO MAYOR (INAPAM)	\$1,265,959	\$0	\$1,265,959	\$440,137	\$403,735	\$825,822
302 CENTRO DE ATENCION INTEGRAL PARA PERSONAS INDIGENTES (CAIPI)	\$2,347,648	\$114,132	\$2,461,780	\$789,211	\$656,707	\$1,672,570
400 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,136,211	\$280,000	\$7,416,211	\$1,093,709	\$992,443	\$6,322,502
401 ESTRATEGIA INTEGRAL DE ASISTENCIA SOCIAL ALIMENTARIA Y DESARROLLO COMUNITARIO	\$7,136,211	\$280,000	\$7,416,211	\$1,093,709	\$992,443	\$6,322,502
<b>Total del Gasto</b>	<b>\$60,589,850</b>	<b>\$2,441,400</b>	<b>\$63,031,250</b>	<b>\$16,678,722</b>	<b>\$14,769,722</b>	<b>\$46,352,528</b>

LDG. MARBELLA MAYELA JOSEFINA RANGEL HERRERA  
DIRECTORA GENERAL DEL DIF CARMEN

CPA ROSA GUADALUPE SAENZ RAMIREZ  
TESORERA DEL DIF CARMEN

CPA VERONICA VETTER PETERS ZAVALA  
RESPONSABLE DEL AREA CONTABLE